

Project: 2016-1-UK01-KA201-024609**Project details**

Project Code	2016-1-UK01-KA201-024609
Project National ID	
Submission ID	1353600

The beneficiary will implement the Project as described in the grant application with the aforementioned submission code.

Budget Summary: Budget approved/grant awarded by NA

Budget items	Total Grant
Project Management and Implementation	54,000.00
Transnational Project Meetings	29,325.00
Intellectual Outputs	105,122.00
Multiplier Events	29,600.00
Learning/Teaching/Training Travel	0.00
Learning/Teaching/Training Individual Support	0.00
Learning/Teaching/Training Linguistic Support	0.00
Exceptional Costs - OCT Travel	0.00
Special Needs Support	0.00
Exceptional Costs	19,000.00
Exceptional Costs Guarantee	0.00
Total Grant	237,047.00

Budget details

Intellectual Outputs

Output	Category of Staff	No. of Working Days	Total Grant
O1: MYSTY Learning Materials for Teachers	Technicians	13	2,106.00
O1: MYSTY Learning Materials for Teachers	Teachers/Trainers/Researchers	33	7,953.00
O1: MYSTY Learning Materials for Teachers	Teachers/Trainers/Researchers	21	5,061.00
O1: MYSTY Learning Materials for Teachers	Teachers/Trainers/Researchers	15	1,110.00
O1: MYSTY Learning Materials for Teachers	Teachers/Trainers/Researchers	26	1,924.00
O1: MYSTY Learning Materials for Teachers	Teachers/Trainers/Researchers	32	6,848.00
O1: MYSTY Learning Materials for Teachers	Teachers/Trainers/Researchers	21	4,494.00
O1: MYSTY Learning Materials for Teachers	Teachers/Trainers/Researchers	21	4,494.00
O1: MYSTY Learning Materials for Teachers	Teachers/Trainers/Researchers	17	3,638.00
O2: MYSTY Pupil Guide for Digital Storytelling	Teachers/Trainers/Researchers	17	3,638.00
O2: MYSTY Pupil Guide for Digital Storytelling	Teachers/Trainers/Researchers	21	4,494.00
O2: MYSTY Pupil Guide for Digital Storytelling	Teachers/Trainers/Researchers	20	4,820.00
O2: MYSTY Pupil Guide for Digital Storytelling	Teachers/Trainers/Researchers	16	1,184.00
O2: MYSTY Pupil Guide for Digital Storytelling	Teachers/Trainers/Researchers	21	4,494.00
O2: MYSTY Pupil Guide for Digital Storytelling	Teachers/Trainers/Researchers	16	3,424.00
O2: MYSTY Pupil Guide for Digital Storytelling	Teachers/Trainers/Researchers	21	1,554.00
O2: MYSTY Pupil Guide for Digital Storytelling	Technicians	1	162.00
O2: MYSTY Pupil Guide for Digital Storytelling	Teachers/Trainers/Researchers	21	5,061.00
O3: MYSTY Themed Digital Stories Collection	Teachers/Trainers/Researchers	23	5,543.00
O3: MYSTY Themed Digital Stories Collection	Teachers/Trainers/Researchers	21	4,494.00
O3: MYSTY Themed Digital Stories Collection	Teachers/Trainers/Researchers	24	5,784.00
O3: MYSTY Themed Digital Stories Collection	Teachers/Trainers/Researchers	23	4,922.00
O3: MYSTY Themed Digital Stories Collection	Technicians	2	110.00
O3: MYSTY Themed Digital Stories Collection	Teachers/Trainers/Researchers	23	4,922.00

O3: MYSTY Themed Digital Stories Collection	Technicians	2	324.00
O3: MYSTY Themed Digital Stories Collection	Teachers/Trainers/Researchers	29	6,206.00
O3: MYSTY Themed Digital Stories Collection	Teachers/Trainers/Researchers	14	1,036.00
O3: MYSTY Themed Digital Stories Collection	Technicians	2	380.00
O3: MYSTY Themed Digital Stories Collection	Technicians	20	3,240.00
O3: MYSTY Themed Digital Stories Collection	Teachers/Trainers/Researchers	23	1,702.00
Total		559	105,122.00

Multiplier Events

Event	No. of Local Participants	No. of Foreign Participants	Total Grant
E1: Storytelling Workshop	38	0	3,800.00
E2: Storytelling Workshop	36	0	3,600.00
E3: Storytelling Workshop	38	0	3,800.00
E4: Storytelling Workshop	36	0	3,600.00
E5: Storytelling Workshop	38	0	3,800.00
E6: Storytelling Workshop	36	0	3,600.00
E7: Storytelling Workshop	38	0	3,800.00
E8: Storytelling Workshop	36	0	3,600.00
Total	296	0	29,600.00

Learning/Teaching/Training

Activity	Travel		Exceptional Costs - OCT Travel		Individual Support				Linguistic Support		
	No. of Participants	Total Grant	No. of Participants	Total Grant	Total Funded Duration (days)	No. of Participants	Total Funded Duration for Accompanying Persons (days)	No. of Accompanying Persons	Total Grant	No. of Participants	Total Grant
Total											

Participating Organisations

UNIVERSITY OF GLOUCESTERSHIRE LBG

Latin Legal Name	UNIVERSITY OF GLOUCESTERSHIRE LBG
Organisation Name	
Organisation Role	Applicant Organisation
Registration Number	06023243
Legal Form	COMPANY LIMITED BY GUARANTEE
Address	THE PARK, GL50 2RH, CHELTENHAM, United Kingdom
VAT	GB886143987
PIC	998727327
Erasmus Code (if applicable)	UK CHELTEN02
VET Mobility accreditation number	
Youth EVS accreditation number	
HE Consortium accreditation number (if applicable)	

Istituto Magistrale Statale "Regina Margherita"

Latin Legal Name	Istituto Magistrale Statale "Regina Margherita"
Organisation Name	
Organisation Role	Partner Organisation
Registration Number	not applicable
Legal Form	UNKNOWN
Address	P.tta SS Salvatore, 1, 90134, Palermo, Italy
VAT	IT80019900820
PIC	946235001
Erasmus Code (if applicable)	
VET Mobility accreditation number	
Youth EVS accreditation number	
HE Consortium accreditation number (if applicable)	

Rogers Személyközpontú Oktatásért Alapítvány

Latin Legal Name	Rogers Személyközpontú Oktatásért Alapítvány
Organisation Name	
Organisation Role	Partner Organisation
Registration Number	9750
Legal Form	ALAPITVANYOK
Address	Beethoven utca 6. fszt. 1, 1126, Budapest, Hungary
VAT	HU18257056143
PIC	943572642
Erasmus Code (if applicable)	
VET Mobility accreditation number	
Youth EVS accreditation number	
HE Consortium accreditation number (if applicable)	

BG Georgigasse (Graz International Bilingual School)

Latin Legal Name	BG Georgigasse (Graz International Bilingual School)
Organisation Name	
Organisation Role	Partner Organisation
Registration Number	601256
Legal Form	AKTIENGESELLSCHAFT
Address	Georgigasse 85-89, 8020, Graz, Austria
VAT	AT62921556
PIC	932396302
Erasmus Code (if applicable)	
VET Mobility accreditation number	
Youth EVS accreditation number	
HE Consortium accreditation number (if applicable)	

UNIVERSITAET GRAZ

Latin Legal Name	UNIVERSITAET GRAZ
Organisation Name	
Organisation Role	Partner Organisation
Registration Number	
Legal Form	UNKNOWN
Address	UNIVERSITATSPLATZ 3, 8010, GRAZ, Austria
VAT	ATU57511277
PIC	999873188
Erasmus Code (if applicable)	A GRAZ01
VET Mobility accreditation number	
Youth EVS accreditation number	
HE Consortium accreditation number (if applicable)	

St Edward's School

Latin Legal Name	St Edward's School
Organisation Name	
Organisation Role	Partner Organisation
Registration Number	1961978
Legal Form	COMPANY LIMITED BY GUARANTEE
Address	Cirencester Road, GL53 8EY, CHELTENHAM, United Kingdom
PIC	919578237
Erasmus Code (if applicable)	
VET Mobility accreditation number	
Youth EVS accreditation number	
HE Consortium accreditation number (if applicable)	

Baross Gábor Általános Iskola Tanulóiért Alapítvány

Latin Legal Name	Baross Gábor Általános Iskola Tanulóiért Alapítvány
Organisation Name	
Organisation Role	Partner Organisation
Registration Number	8686
Legal Form	ALAPITVANYOK
Address	Hernád utca 42., 1078, Budapest, Hungary
VAT	18177765-1-42
PIC	920001545
Erasmus Code (if applicable)	
VET Mobility accreditation number	
Youth EVS accreditation number	
HE Consortium accreditation number (if applicable)	

CENTRO PER LO SVILUPPO CREATIVO DANILO DOLCI

Latin Legal Name	CENTRO PER LO SVILUPPO CREATIVO DANILO DOLCI
Organisation Name	
Organisation Role	Partner Organisation
Registration Number	not applicable
Legal Form	ASSOCIAZIONE
Address	VIA ROMA 94, 90133, PALERMO, Italy
VAT	IT06059860822
PIC	944654774
Erasmus Code (if applicable)	
VET Mobility accreditation number	
Youth EVS accreditation number	
HE Consortium accreditation number (if applicable)	